

INFORMATION PACKET

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Friday, July 9, 2021



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We are CASPER

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

7/9/2021

The Grid

A working draft of Council Meeting Agendas

July 13, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
21st Missouri to Kingsbury Speed Data	Information Only	20 min	4:35
GIS Demo	Information Only	30 min	4:55
Scooters: Ordinance and Contract Discussion	Move Forward for Approval	30 min	5:25
Agenda Review		20 min	5:55
Legislative Review		20 min	6:15
Council Around the Table		10 min	6:35
Approximate Ending Time:			6:45

July 20, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Bird Contract for Scooters					
Establish Aug. 3 as Public Hearing Date for Consideration of a Zone Change for the Back Nine Addition from PUD (Planned Unit Development) to R-2 (One Unit Residential), R-3 (one to Four Unit Residential) and C-2 (General Business)	C				
Establish Aug. 3 as Public Hearing Date for Consideration of a Vacation, Replat and Zone Change Creating the Trails West Estates No. 5 Addition.	C				
Establish Aug. 17 as Public Hearing for LAD No. 157 - Arrowhead/Jade	C				
Public Hearing - Review of Seven Ordinance Adopting the Various 2021 Editions of the International Building Codes. 1st Reading		N	N		
Public Hearing: Updating and Amending Chapter 5.08 of the Casper Municipal Code (Alcoholic Beverages).		N	N		
Public Hearing: Amending Chapter 10.64 Bicycles, Toy Vehicles, Etc., and Similar Devices (Scooters).		N	N		
Public Hearing - Bar & Grill No. 13		N			N
Vacation and Replat Creating the Kensington Heights Addition No. 4 Subdivision. 2nd Reading			N		
Authorizing a Professional Services Contract with Wyoming Signs, LLC to Wrap up to Twenty-Three Transit Buses, in an Amount not to exceed \$149,150.				C	
Authorizing Consent to Sublease a Wireless Communication Facility Located at 1903 North Poplar Street.				C	
Approving a Contract between Visit Casper and the City of Casper for the Purpose of Marketing the 40-Year Anniversary of the Ford Wyoming Center.				C	
Authorizing Acceptance of a Grant Award from the Wyoming Office of the Attorney General Division of Victim Services, in the Amount of \$87,890, to be Used for Existing Salaries, Training, Operating Expenses, Emergency Assistance, Advertising, and Other Services Covered by the Grant.				C	

July 20, 2021 (continued) Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Approving the Vacation and Replat Creating Glendale Addition No. 2				C	
LAD Lien Release(s) - Tentative					
Executive Session - Personnel					

July 27, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
Morad Wetlands Fence	Direction Requested	20 min	4:35
I-25 Enhancement Funds	Direction Requested	25 min	4:55
LGBTQ Advisory Committee - Update	Information Only	60 min	5:20
Agenda Review		20 min	6:20
Legislative Review		20 min	6:40
Council Around the Table		10 min	7:00
Approximate Ending Time:			7:10

August 3, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Public Hearing: Back Nine Addition Zone Change		N	N		
Public Hearing: Trails West Estate No. 5 Addition		N	N		
Seven Ordinance Adopting the Various 2021 Editions of the International Building Codes. 2nd Reading			N		
Updating and Amending Chapter 5.08 of the Casper Municipal Code (Alcoholic Beverages). 2nd reading			N		
Amending Chapter 10.64 Bicycles, Toy Vehicles, Etc., and Similar Devices (Scooters). 2nd reading			N		

August 10, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
Landlord Utility Agreement Ordinance Modification	Direction Requested	30 min	4:35
			5:05
Agenda Review		20 min	
Legislative Review		20 min	
Council Around the Table		10 min	
Approximate Ending Time:			

Future Agenda Items

Council Items:

Item	Date	Estimated Time	Notes
Strategic Plan			2021
Roof Inspections			
Formation of Additional Advisory Committees			
Mike Lansing Field Update			Fall of 2021
Missing Persons			Summer 2021
Bus Stop Safety/Shoveling - Public Awareness			
Excessive Vehicle Storage in Yards			
Graffiti Abatement & Alternatives			
Stormwater Enterprise			After July 1
Parkway Parking			After FY22

Staff Items:

Council Goals Tracking Demo			
Sign Code Revision			
Blood Borne Pathogens			

Potential Topics-- Council Thumbs to be Added:

Resolution for Removal of Majestic Trees?			
Restructure of Community Promotions			
Handheld Device Use While Driving?			
Parks Watering Data			Fall of 2021
One Cent FY21 Cut			After July 1

Future Regular Council Meeting Items:

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Retreat Items:

Economic Development and City Building Strategy
Public Hearing - Aug. 17 LAD 157 Assessment Roll - Arrowhead Road & Jade Avenue Roadway Improvements

From: Jennifer Scott <jescott@casperwy.gov>

Sent: Tuesday, July 6, 2021 4:12 PM

To: Fire Department <firedepartment@Casperwy.gov>

Cc: Renee Jordan-Smith <rjordansmith@casperwy.gov>; Zulima Lopez <zlopez@casperwy.gov>; Dennis Gazdiewich <dgazdiewich@msn.com>; Greg Groves <legatcn@gmail.com>; Tim Monroe <tmonroe2@tribcsp.com>

Subject: Monthly Activity Report

Hello!

Below is the link for the monthly activity report for Casper Fire-EMS. This report contains year to date department activity information through July 1, 2021.

If you have previously saved this report to your browser (or other location) you may need to update it with this link as I had to re-create the report.

[CFDMonthlyActivityReport](#)

If you have any questions please let me know.

Thanks,

Jennifer Scott

GIS Tech/Admin Support

Casper Fire-EMS

307-235-8222

City of Casper
Optional 1% and State Shared Sales Tax Receipts
8.3% of Fiscal Year 2022 has Lapsed

Below is the Optional Sales tax report for FY21 we are currently at 100.00% of the budget year.
 General Fund is up 5.77% from projected year to date which is at 8.0% of budget.
 1%16 is up 5.09% from projected year to date which is at 8.0% of budget

State Shared Sales Tax					
	<u>Date</u> <u>Received</u>	<u>Amount</u> <u>Received</u>	<u>Amount</u> <u>Budgeted</u>	<u>Actual-Budget</u>	<u>Percent of</u> <u>Annual Budget</u>
FY 2022 General Fund	Jul	\$ 1,628,013	\$ 1,539,192	\$ 88,822	8.46%
	Aug		1,876,098		
	Sep		1,636,124		
	Oct		1,471,632		
	Nov		1,853,418		
	Dec		1,660,032		
	Jan		1,578,711		
	Feb		1,878,717		
	Mar		1,291,505		
	Apr		1,443,904		
	May		1,526,790		
	Jun		1,490,725		
	Total FY 2022		<u>\$ 1,628,013</u>	<u>\$ 19,246,848</u>	<u>\$ 88,822</u>
FY 2022 1%16			Optional 1% Tax		
	Jul	\$ 1,355,911	\$ 1,290,250	65,661	8.44%
	Aug		1,561,678		
	Sep		1,369,865		
	Oct		1,239,178		
	Nov		1,549,388		
	Dec		1,383,029		
	Jan		1,315,701		
	Feb		1,565,257		
	Mar		1,083,134		
	Apr		1,202,768		
	May		1,271,962		
	Jun		1,240,499		
Total FY 2022		<u>\$ 1,355,911</u>	<u>\$ 16,072,708</u>	<u>\$ 65,661</u>	
Total		<u><u>\$ 2,983,924</u></u>	<u><u>\$ 35,319,556</u></u>	<u><u>\$ 154,483</u></u>	

Sales Tax FY 2022 Versus Projection and Prior Year



	ACTUAL FY 21	PROJECTED FY 22	ACTUAL FY 22
YTD TOTAL	\$ 1,521,722	\$ 1,539,192	\$ 1,628,013
YTD VARIANCE			\$ 88,822
		% Difference	In Dollars
CHANGE FROM FY22 PROJECTED TO FY22 ACTUAL-SAME MONTH		5.77%	\$88,822
CHANGE FROM FY22 PROJECTED TO FY22 ACTUAL-YEAR TO DATE		5.77%	\$88,822
CHANGE FROM FY21 ACTUAL TO FY22 ACTUAL-SAME MONTH		6.98%	\$106,291
CHANGE FROM FY21 ACTUAL TO FY22 ACTUAL-YEAR TO DATE		6.98%	\$106,291



FY 2020 General Agency Funding Biannual Report

Please file this form biannually. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: <u>The Arc of Natrona County</u>	Program: <u>Adult Day Services and Inclusion</u>	
Contact Person: <u>Bethany Young</u>	Phone Number: <u>307-577-4913</u>	Date: <u>7/7/21</u>
Email address: <u>bethany@arcofnatronacounty.org</u>		
Please Select One:	1 st Reporting Period <u> </u> July 1 – December 31 Due on January 10	2 nd Reporting Period <u>X</u> January 1 – June 30 Due on July 10

1. Mission

The Arc of Natrona County is committed to securing for all people with cognitive, intellectual, and intellectual/developmental disabilities, the opportunity to choose and realize their goals of where and how they learn, live, work, and play. The Arc of Natrona County is further committed to reducing the incidence and limiting the consequence of intellectual/developmental disability, through education, research, advocacy and the support of families, friends, and community.

2. Financial Information

Financial reports are attached. The Profit and Loss shows our total income from all services. Because we provide multiple services for each person(s) served we are unable to class it to Adult Day and Inclusion separately, so all income from services are entered as Respite. The attached Profit and Loss by Class shows the correct expenses for each of those programs.

3. Program Significance

a. The Arc of Natrona County serves:

- 33 individuals with documented disabilities, including: 14 children and 19 adults, ranging from 5- 73 years of age.
- 13 females and 20 males.
- Individuals with a wide range of needs, including but not limited to: Autism Spectrum Disorders, Mental Retardation, seizure disorders, unique medical needs, and behavioral needs.

b. Funding from 1% #16 impacted our population because it allowed our individuals access to the same activities as neurotypical individuals. Due to the disabilities our individuals have they don't all have access to a personal income, therefore they are not always able to participate in what our community has to offer. Thanks to this funding they have been able to truly be a part of our Casper community and have been able to work on many skills that help them appropriately function in the

community. This funding has also continued to make our program possible by being able to help us move our Adult Day Coordinator to a salaried Administrative position. Moving our Adult Day Coordinator up has pushed her to expand her knowledge to help grow our program by offering new ideas and activities to support our individual's growth.

- c. Due to COVID-19 our numbers are still down. We lost a few of our adults to other programs also, due to the restrictions we had to put in place for our organization, per the Health Departments orders. This time of year our numbers are also down due to school for our school-aged individuals and summer just starting.

4. Results

- a. From January 1, 2021- June 30, 2021 we were able to send our individuals on 226 community activities, 123 of those which were funded with this grant. That means that 54% of our community activities were covered by grant monies, and the remainder of those activities were free. 100% of our individuals served were able to participate in 100% of the activities of their choice due to grant funding. Before this funding was available we had individuals who could only afford to do about 50% of the planned activities. Now they are given the same opportunity as their peers, for the same community interactions. This also covered 23% of our Adult Day Coordinator's salary (over the last 6 months), to run our Adult Day program. By moving this person, who is very invested in The Arc and our individuals, into an administrative position this ensured our program ran smoothly and effectively.
- b. These results were measured by tracking how many community activities they attended and what activities cost money and which ones did not. Our Adult Day Coordinator's salary was tracked by what her salary is and how much these funds helped pay that salary after community activities were paid.
- c. After our COVID-19 settled down some I think everyone was ready to get back into a routine so this helped negative behaviors, along with frequent access to getting out into the community. These behaviors are all documented and tracked on Incident Reports and those reports have gone down over the last 6 months. We are seeing socialization skills and independent living skills improving. With this funding we are able to offer horseback riding therapy (free of charge) to all of the adults (year-round) and children (in the summer) we serve, on a weekly basis. Equine therapy has many benefits and one we see most helpful is that it alleviates stress and anxiety in our individuals with Autism Spectrum Disorders.

5. Program Results/Impacts

- a. From January 1, 2021- June 30, 2021 we provided 2,254.25 hours of services between our programs in house. Adult Day provided 1,901.75 of those hours while our Inclusion program provided the remaining 352.5 hours. Our Adult Day program runs Monday-Friday 8 am- 5pm and individuals receive those services however they wish, so the amount of services provided varies from person to person. Our Inclusion program is only for school-aged children and runs after school, during days off of school, and in the summer time after summer school hours.

- b. Our individuals served became better from our services because of all of the opportunities they are provided to be in the community. While in the community our individuals have been working on life skills, and also learning more how to be integrated into our community. Before COVID our individuals were able to work on volunteer opportunities, and we are hopeful they are able to get back to those opportunities in the near future. Our adults have really gotten into doing more age-appropriate activities like playing pool, trivia, and darts at local establishments in town. We have seen an increase in their comfortability levels and confidence to interact within the community and with other people they encounter, whom they don't already know.
- c. This past year's data tells us that our targeted population not only had an increase in opportunities to participate in new community activities, from the previous year at this time, but also had a positive increase in their social and behavioral skills that they worked on because of these opportunities. Not only is this impacting our targeted population but I feel these opportunities are also increasing the awareness of our community and teaching others how to interact with people with disabilities.

6. Results Analysis

- a. Once COVID-19 is behind us we will be focusing on even more new opportunities in the community for the people we serve.
- b. Once we are no longer under a national emergency then we will revisit our previous goals with our Adult Day Coordinator and see how we can push forward on making those things happen.

7. Population Served

Overall, The Arc serves 33 people in our services combined. For our Adult Day program and our Inclusion program, which are both receiving this funding, we are currently serving 12 individuals; 6 adults and 6 children. We requested funding for community activities for both of these programs so anyone who is receiving our services in these programs receives this funding to participate in what our community has to offer.

The Arc of Natrona County

Profit & Loss

07/07/21

January through June 2021

Accrual Basis

	<u>Jan - Jun 21</u>
Ordinary Income/Expense	
Income	
4110.0 · United Way Allocation	5,100.00
4290.0 · Grants	11,888.35
4310.0 · Contributions	4,993.35
4320.0 · White Memorial	2,700.00
4410.0 · State of WY-Medicaid (Waiver)	195,224.97
4720.0 · Respite Fees	18,469.18
4810.0 · Interest Income	11.12
4990.0 · Miscellaneous Income	4,208.19
Total Income	<u>242,595.16</u>
Cost of Goods Sold	
5210.0 · Payroll Expense	169,263.34
5220.0 · Executive Director Salary	30,035.78
5620.0 · Payroll Taxes-941	15,246.40
5630.0 · Payroll Taxes-Wk Comp/SUTA	4,839.15
5720.0 · Pension Expense	4,215.26
5790.0 · Insurance-Health	102.54
Total COGS	<u>223,702.47</u>
Gross Profit	18,892.69
Expense	
5560.1 · Payroll	0.00
6110.0 · Accounting	12,650.00
6120.0 · Activity Fees	819.16
6140.0 · Advertising	613.94
6150.0 · Affiliation Fees	2,160.00
6170.0 · Bank Service Charges	145.25
6310.0 · Dues & Subscriptions	305.65
6410.0 · Insurance-General	3,627.53
6430.0 · Interest Expense	1,775.65
6440.0 · Internet Fees	299.70
6460.0 · Maintenance & Repairs	1,591.75
6520.0 · Mileage	1,557.45
6530.0 · Miscellaneous Expense	4,326.53
6660.0 · Postage	332.65
6760.0 · Supplies	2,548.31
6830.0 · Telephone	967.90
6910.0 · Utilities	3,140.98
Total Expense	<u>36,862.45</u>
Net Ordinary Income	<u>(17,969.76)</u>
Net Income	<u><u>(17,969.76)</u></u>

11:22 AM

07/07/21

Accrual Basis

The Arc of Natrona County
Transaction Detail By Account
January through June 2021

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount
4290.0 · Grants Deposit	01/26/2021	5721	City of Casper ...	City of Cas...	05 Day ...		1040.0 · Hil...	2,333.35
Total 4290.0 · Grants								2,333.35
TOTAL								2,333.35



The Arc of Natrona County
Profit & Loss by Class
 January through June 2021

	<u>05 Day Habilitation</u>	<u>07 Inclusion</u>	<u>TOTAL</u>
Ordinary Income/Expense			
Income			
4110.0 · United Way Allocation	1,377.00	408.00	1,785.00
4290.0 · Grants	4,913.20	764.40	5,677.60
4310.0 · Contributions	243.35	0.00	243.35
4720.0 · Respite Fees	18,469.18	0.00	18,469.18
4990.0 · Miscellaneous Income	506.70	0.00	506.70
Total Income	<u>25,509.43</u>	<u>1,172.40</u>	<u>26,681.83</u>
Cost of Goods Sold			
5210.0 · Payroll Expense	46,989.61	2,627.16	49,616.77
5620.0 · Payroll Taxes-941	3,594.71	200.97	3,795.68
5630.0 · Payroll Taxes-Wk Comp/SUTA	1,047.96	58.57	1,106.53
Total COGS	<u>51,632.28</u>	<u>2,886.70</u>	<u>54,518.98</u>
Gross Profit	(26,122.85)	(1,714.30)	(27,837.15)
Expense			
5560.1 · Payroll	0.00	0.00	0.00
6120.0 · Activity Fees	295.77	6.00	301.77
6140.0 · Advertising	0.00	14.99	14.99
6460.0 · Maintenance & Repairs	250.59	250.58	501.17
6520.0 · Mileage	1,359.90	0.00	1,359.90
6530.0 · Miscellaneous Expense	3,748.10	216.65	3,964.75
6760.0 · Supplies	1,551.69	446.26	1,997.95
6910.0 · Utilities	1,046.99	1,018.64	2,065.63
Total Expense	<u>8,253.04</u>	<u>1,953.12</u>	<u>10,206.16</u>
Net Ordinary Income	<u>(34,375.89)</u>	<u>(3,667.42)</u>	<u>(38,043.31)</u>
Net Income	<u>(34,375.89)</u>	<u>(3,667.42)</u>	<u>(38,043.31)</u>

$\$ = 123$
 $\$ = 103$
 Total = 226

15
18

January 2021

Monday	Tuesday	Wednesday	Thursday	Friday
4 th Trivia Day AM- Walk at Sunrise PM- Pool at Beacon	 5 th National Bird Day AM- Dip Dye Wall Hanging at Library PM- Bowling at El-Marko	 6 th Cuddle Up Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	7 th Old Rock Day AM- YMCA- Individuals Choice PM- Drinks at Metro & Socialize with Peers	1 st New Years Day! AM- Walk at Eastridge Mall PM- Individuals Choose A Movie at Arc
11 th AM- Walk at Sunrise PM- Trivia or Individuals Choice at Office	12 th National Hot Tea Day AM- Twirligigs at Library PM- Bowling at El-Marko	13 th Make Your Dream Come True Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	14 th Dress Up Your Pet Day AM- YMCA- Individuals Choice PM- Drinks at Metro & Individual Meeting	8 th AM- Visit Art 321 PM- Individuals Choose A Movie at Arc
18 th Martin Luther King Jr. Birthday AM- Walk at Sunrise PM- Pool at Beacon	19 th National Popcorn Day AM- Read or Individuals Choice at Library PM- Bowling at El-Marko	20 th National Cheese Lover Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	21 st Squirrel Appreciation Day AM- YMCA- Individuals Choice PM- Drinks at Metro & Socialize with Peers	15 th National Hat Day AM- Walk at Eastridge Mall PM- Individuals Choose A Movie at Arc
25 th Opposite Day AM- Walk at Sunrise PM- Trivia or Individuals Choice at Office	26 th Australia Day AM- Paper Bowl Jellyfish at Library PM- Bowling at El-Marko	27 th Chocolate Cake Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	28 th Fun at Work Day AM- YMCA- Individuals Choice PM- Drinks at Metro & Socialize with Peers	22 nd AM- Pottery by You PM- Individuals Choose A Movie at Arc
				29 th National Puzzle Day AM- Walk at Eastridge Mall PM- Individuals Choose A Movie at Arc

(Adult Day)
 total comm activities = 202

Note: Everything is subject to change due to everyone's choice of activity, what the individuals choose may not be on the calendar!

- Comm. Activities That Cost \$ = 115
 - Community Activities That don't cost = 87

February 2021

Monday	Tuesday	Wednesday	Thursday	Friday
1st National Freedom Day! AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office	2nd Groundhog Day! AM- Visit Art 321 PM- Bowling at El-Marko	3rd Feed the Birds Day! AM- Horseback Riding or Individuals Choice PM- Visit Scarlow's Art & Coffee & Socialize	4th Create a Vacuum Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	5th Bubble Gum Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc
8th Kite Flying Day! AM- Walk at Sunrise PM- Pool at Beacon	9th National Pizza Day! AM- Visit Werner Wildlife Museum PM- Bowling at El-Marko	10th Umbrella Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings	11th Make a Friend Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	12th Abraham Lincoln's Birthday! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc
15th Presidents Day! AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office	16th AM- Art Class at Nic at 10:00am PM- Bowling at El-Marko	17th Random Acts of Kindness Day! AM- Horseback Riding or Individuals Choice PM- Visit Scarlow's Art & Coffee & Socialize	18th ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	19th National Chocolate Mint Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc
22nd Be Humble Day! AM- Walk at Sunrise PM- Pool at Beacon	23rd Tennis Day! AM- Read or Individuals Choice at Library PM- Bowling at El-Marko	24th National Tortilla Chip Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings	25th ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	26th National Pistachio Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc

Note: Everything is subject to change due to everyone's choice of activity, what the individuals choose may not be on the Calendar!




March 2021

Monday	Tuesday	Wednesday	Thursday	Friday
<p>1st World Compliment Day! AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office</p>	<p>2nd Old Stuff Day! AM- Visit Art 321 PM- Bowling at El-Marko</p>	<p>3rd National Anthem Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Scarlow's & Socialize</p>	<p>4th ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!</p>	<p>5th Employee Appreciation Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc</p>
<p>8th AM- Walk at Sunrise PM- Pool at Beacon</p>	<p>9th AM- Visit Werner Wildlife Museum PM- Bowling at El-Marko</p>	<p>10th Middle Name Pride Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings</p>	<p>11th Johnny Applesseed Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!</p>	<p>12th Girl Scouts Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc</p>
<p>15th AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office</p>	<p>16th Giant Panda Bear Day! AM- Art Class at Nic at 10:00am PM- Bowling at El-Marko</p>	<p>17th St. Patrick's Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Scarlow's & Socialize</p>	<p>18th ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!</p>	<p>19th AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc</p>
<p>22nd AM- Walk at Sunrise PM- Pool at Beacon</p>	<p>23rd National Puppy Day! AM- Read or Individuals Choice at Library PM- Bowling at El-Marko</p>	<p>24th Chocolate Covered Raisin Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings</p>	<p>25th Waffle Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!</p>	<p>26th Make up your own Holiday Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc</p>
<p>29th AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office</p>	<p>30th Take a Walk in the Park Day! AM- Visit Three Trails Museum PM- Bowling at El-Marko</p>	<p>31st National Crayon Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Scarlow's & Socialize</p>	 <p>OH SO LUCKY to have you!</p>	





Note: Everything is subject to change due to everyone's choice of activity, what the individuals choose may not be on the calendar!

April 2021

Monday	Tuesday	Wednesday	Thursday	Friday
 5th Read A Road Map Day! AM- Walk at Sunrise PM- Pool at Beacon	 6th AM- Visit Werner Wildlife Museum PM- Bowling at El-Marko	 7th No Housework Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings	1st April Fool's Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	2nd Good Friday! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc
12th Grilled Cheese Sandwich Day! AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office	13th Scrabble Day! AM- Read or Individuals Choice at Library PM- Bowling at El-Marko	14th National Dolphin Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Scarlow's & Socialize	15th World Art Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	16th National Stress Awareness Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc
19th National Hanging Out Day! AM- Walk at Sunrise PM- Pool at Beacon	20th Chinese Language Day! AM- Art Class @ 10:00am PM- Bowling at El-Marko	21st Admins Professions Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings	22nd Earth Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	23rd Take A Chance Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc
26th National Pretzel Day! AM- Walk at Eastridge Mall PM- Trivia or Individuals Choice at Office	27th Tell A Story Day! AM- Visit Three Trails Museum PM- Bowling at El-Marko	28th Great Poetry Day! AM- Horseback Riding or Individuals Choice PM- Drinks at Scarlow's & Socialize	29th International Dance Day! ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	30th National Honesty Day! AM- YMCA- Individuals Choice PM- Individuals Choose A Movie at Arc

Note: Everything is subject to change due to everyone's choice of activity, what the individuals choose may not be on the calendar!

May 2021

Monday	Tuesday	Wednesday	Thursday	Friday
3rd AM- Walk at Sunrise PM- Pool at Beacon	4th Bird Day AM- YMCA- Individuals Choice PM- Bowling at El-Marko	5th Cinco De Mayo AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings	6th National Nurses Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	7th Space Day AM- Walk Zenta Trail PM- Individuals Choose A Movie at Arc
10th AM- Trivia or Individuals Choice at Office PM- Walk at Eastridge Mall	11th AM- YMCA- Individuals Choice PM- Bowling at El-Marko	12th National Receptionist Day AM- Horseback Riding or Individuals Choice PM- Drinks at Bourgeois Pig & Walk Downtown	13th Frog Jumping Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	14th Dance Like a Chicken Day AM- DISABILITIES Program at Library PM- Individuals Choose A Movie at Arc
17th AM- Arcade at Gaslight PM- Walk North Casper Trail	18th Visit your Relatives Day AM- NIC Art Class at 10:00am PM- Bowling at El-Marko	19th AM- Horseback Riding or Individuals Choice PM- Drinks at Scarlow's & Individual Meetings	20th Be a Millionaire Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	21st National Endangered Species Day AM- Walk P.V. Trail PM- Individuals Choose A Movie at Arc
24th International Tiara Day AM- Pool at Yellowstone Garage PM- Walk Trail at Morad Park	25th Tap Dance Day AM- YMCA- Individuals Choice PM- Bowling at El-Marko	26th World Otter Day AM- Horseback Riding or Individuals Choice PM- Drinks at Metro & Individual Meetings	27th Sun Screen Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!	28th National Hamburger Day AM- Walk Trail at Reshaw Park PM- Individuals Choose A Movie at Arc
31st Memorial Day AM- Pool at Beacon PM- Walk Crossroads Trail				

Note: Everything is subject to change due to everyone's choice of activity, what the individuals choose may not be on the calendar!

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13

June 2021

Monday	Tuesday	Wednesday	Thursday	Friday
 <p>7th VCR Day AM- Trivia or Individuals Choice at Office PM- Walk at Zonta Trail</p>	<p>1st Flip a Coin Day ALL DAY- Fish at Yesness Pond! Bring A Cold Lunch!</p> <p>8th World Ocean Day ALL DAY- Swim or Fish at Alcovia Lake! Bring A Cold Lunch!</p>	<p>2nd National Rocky Road Day AM- Horseback Riding or Individuals Choice PM- Bowling at El-Marko</p> <p>9th Donald Duck Day AM- Horseback Riding or Individuals Choice PM- Bowling at El-Marko</p>	<p>3rd World Bicycle Day ALL DAY- Swimming at Aquatic Center! Bring A Cold Lunch!</p> <p>10th Iced Tea Day ALL DAY- Swim at Aquatic Center! Bring A Cold Lunch!</p>	<p>4th National Doughnut Day AM- Drinks at Metro & Individual Meetings PM- Individuals Choose A Movie at Arc</p> <p>11th National Flip Flop Day AM- DISABILITIES Program at Library PM- Individuals Choose A Movie at Arc</p>
<p>14th Flag Day ALL DAY- Natural Bridge! Bring A Cold Lunch!</p>	<p>15th National Nature Photography Day ALL DAY- Swim at Edness Kimball! Bring A Cold Lunch!</p>	<p>16th International Waterfall Day AM- NIC Art Class at 10:00am PM- Bowling at El-Marko</p>	<p>17th Nursing Assistants Day ALL DAY- Swim at Marion Kreiner! Bring A Cold Lunch!</p>	<p>18th Go Fishing Day AM- Tour Fish Hatchery at 10:30am PM- Individuals Choose A Movie at Arc</p>
<p>21st International Yoga Day AM- Walk Crossroads Trail PM- Pool at Yellowstone Garage</p>	<p>22nd World Rainforest Day ALL DAY- Swim or Fish at Alcovia Lake! Bring A Cold Lunch!</p>	<p>23rd Let It Go Day AM- Golf at Driving Range PM- Bowling at El-Marko</p>	<p>24th Swim A Lap Day ALL DAY- Swim at Paradise Valley Pool! Bring A Cold Lunch!</p>	<p>25th Log Cabin Day AM- Drinks at Bourgeois Pig & Walk Downtown PM- Individuals Choose A Movie at Arc</p>
<p>28th AM- Walk Paradise Valley Trail PM- Pool at Beacon</p>	<p>29th Camera Day ALL DAY- Fish at Yesness Pond! Bring A Cold Lunch!</p>	<p>30th AM- Horseback Riding or Individuals Choice PM- Bowling at El-Marko</p>		

Note: Everything is subject to change due to everyone's choice of activity, what the individuals choose may not be on the calendar!

Arc Schedule for Summer 2021

4
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Monday, June 28th	
8:00 am	
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
11:30 am	
12:00 am	
1:30	
2:00 pm	Arrive and Settle
2:30 pm	Lego Group
3:00 pm	Gym Activity
3:30 pm	Board Game/Card Game
4:00 pm	Music Group
4:30 pm	Chores and Relax
5:00 pm	Closing

Tuesday June 29th	
8:00 am	ESY
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
11:30 am	
12:00 pm	
1:30 pm	
2:00 pm	Arrive and Settle
2:30 pm	Walk around the neighborhood
3:00 pm	Sidewalk Chalk Group
3:30 pm	Reading Group
4:00 pm	Board Game/Card Game
4:30 pm	Chores and relax
5:00 pm	Closing

Wednesday, June 30th	
8:00 am	ESY
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
12:00 pm	
1:30 pm	
2:00 pm	Arrive and Settle
2:30 pm	Ability Park
4:00 pm	Return to the Arc
4:30 pm	Chores and relax
5:00 pm	Closing

Thursday, July 1st	
8:00 am	ESY
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
11:30 am	
12:00 pm	
1:30 pm	
2:00 pm	Arrive and Settle
2:30 pm	McDonald's and Crossroads
4:00 pm	Return to the Arc
4:30 pm	Chores and Relax
5:00 pm	Closing

Friday, July 2nd	
8:00 am	Arrive and Settle
9:00 am	Snack, Card game
10:00 am	Explore Falls
11:30 am	Return to Arc/Game in the gym
12:00 pm	Lunch
12:30 pm	Board Game
1:00 pm	Movie at the Arc
2:30 pm	Outdoor Group
3:00 pm	Music Group
3:30 pm	Reading group
4:00 pm	Gym Group
4:30 pm	Chores and relax
5:00 pm	Closing

 # = 8

 NO # = 16

total community Activities = 24 (Inclusion)

2
3

Arc Schedule for Summer 2021
First Week of ESY

Monday, June 21st	
8:00 am	
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
11:30 am	
12:00 am	
1:30	
2:00 pm	Arrive and Settle
2:30 pm	Lego Group
3:00 pm	Gym Activity
3:30 pm	Board Game/Card Game
4:00 pm	Music Group
4:30 pm	Chores and Relax
5:00 pm	Closing

Tuesday June 22nd	
8:00 am	ESY
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
11:30 am	
12:00 pm	
1:30 pm	
2:00 pm	Arrive and Settle
2:30 pm	Walk around the neighborhood
3:00 pm	Sidewalk Chalk Group
3:30 pm	Reading Group
4:00 pm	Board Game/Card Game
4:30 pm	Chores and relax
5:00 pm	Closing

Wednesday, June 23rd	
8:00 am	ESY
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
12:00 pm	
1:30 pm	
2:00 pm	Arrive and Settle
2:30 pm	Ability Park
4:00 pm	Return to the Arc
4:30 pm	Chores and relax
5:00 pm	Closing

Thursday, June 24th	
8:00 am	ESY
9:00 am	ESY 9:00-1:30
9:30 am	
10:00 am	
11:30 am	
12:00 pm	
1:30 pm	
2:00 pm	Arrive and Settle
2:30 pm	McDonald's and Crossroads
4:00 pm	Return to the Arc
4:30 pm	Chores and Relax
5:00 pm	Closing

Friday, June 25th	
8:00 am	Arrive and Settle
9:00 am	Snack, Card game
10:00 am	Bowling at El Marko
11:30 am	Return to Arc/Game in the gym
12:00 pm	Lunch
12:30 pm	Board Game
1:00 pm	Movie at the Arc
2:30 pm	Outdoor Group
3:00 pm	Music Group
3:30 pm	Reading group
4:00 pm	Gym Group
4:30 pm	Chores and relax
5:00 pm	Closing

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Arc Schedule for Summer 2021
June 14th-June 18th

Monday, June 14th
Natural Bridge Trip

We will be going to Natural Bridge for the day with the Adult Day Service Program. Please bring a cold lunch, a swimming suit, life jacket, towel and water bottle. Due to the rough terrain under the bridge, it may also be a good idea to pack good water shoes as well!

Tuesday, June 15th
Pond Day

We will be going to Edness Kimball Pond with the Adult Day Service Program. Please make sure to pack a cold lunch, water bottle, swimming suit, towel and a life jacket.

Wednesday, June 16th	
8:00 am	Arrive and settle
9:00 am	Snack; music group
9:30 am	Coloring group
10:00 am	Crossroads Park
11:30 am	Return to the Arc/Music group
12:00 p.m.	Lunch
12:30 pm	Outdoor Group
1:00	Tate Museum
3:30 pm	Return to the Arc/Snack
4:00 pm	Reading group
4:30 pm	Chores and relax
5:00 pm	Closing

Friday, June 18th	
8:00 am	Arrive and Settle
9:00 am	Snack, Card game
10:00 am	Fish Hatchery Tour
11:30 am	Exercise Group
12:00 pm	Lunch
12:30 pm	Outdoor Group
1:00 pm	Reading Group
1:30 pm	Movie at Arc
3:00 pm	Music Group
3:30 pm	Reading group
4:00 pm	Outside time
4:30 pm	Chores and relax
5:00 pm	Closing

Thursday June 17th
Pool Day

We will be going to Marion Kreiner pool for the day. We will be leaving at 10:00 a.m. with the Adult Day Services Program. Please make sure to pack a cold lunch, water bottle, swimming suit, towel and a life jacket.

2
2

Wednesday, March 31st

- 8:00 am – Make pudding
- 8:30 am – Clean up **cooking** mess
- 9:00 am – Eat pudding
- 9:30 am – Discuss food **safety** such as how long the pudding will last in fridge, how to store, **ask** questions such as what happens if we eat old food? **How to tell** if food has gone bad, etc...
- 10:00 am – **Art 321** look at **exhibits** and gift store
- 11:00 am – start 1st part of **experiment**, Sizzlin' Snowballs, follow directions attached
- 12:00 pm – Lunch
- 1:00 pm – **Park/River walk** or **3 trails** museum if weather is bad
- 2:00 pm – Snack and lemonade/**drink mix** is on top of staff fridge
- 2:30 pm – Finish Sizzlin' Snowballs
- 3:30 pm – Gym time, corn hole, dance party, etc...
- 4:00 pm – Work on some April decorations, Spring time, flowers, baby animals there are some coloring pages to color in picture pile. Look first and if need more get computer.

Monday, March 29th

- ✓ 9:00 am – Arrive and settle
- ✓ 9:30 am – Snack and James choice of activity
- 10:00 am – Use restroom and get ready for outing/ Leave by 10:15am
- 10:30 am – Bowling at El Marco
- 11:45 am – Return, use restroom, wash hands
- 12:00 pm – Lunch
- 1:00 pm – YMCA
- 2:30 pm – Snack you can make blue drink if they want
- ✓ 2:45 pm – Do Blossoming Beans experiment, follow directions in binder
- 3:15 pm – Corn hole in the gym
- 3:45 pm – Story time, read out loud
- 4:30 pm – Clean up and get ready to go home



Tuesday, March 30th

8:00 am – Balloon toss

8:30 am – Decorate for Spring... flowers, flowers, flowers
make all kinds and colors of flowers for the room

9:45am – Snack, restroom and get ready for outing

10:30 am – **Swimming at the Aquatic Center**

12:00 pm – Lunch at Aquatic Center

1:00 pm – Back to swimming, slides are on at this time 😊

3:30 pm – out of pool get dressed wait for ride

4:00 pm – snack and free time until picked up

Thursday, April 1st

8:00 am – Arrive and settle

8:30 am – Snack and visit

9:00 am – Balloon Toss

NO GO } Crafts!

9:30 am – Play Corn Hole

NO GO

10:00 am – Use restroom and get ready for outing

10:30 am – Bowling at El Marco

11:45 am – Return, use restroom, wash hands

12:00 pm – Lunch and discuss next adventure, decide where to go and call ahead if weather is cold and it is a museum

1:00 pm – Walk at park or river if weather is nice or Museum of choice if it's cold

2:30 pm – Snack and lemonade/ drink mix is on top of staff fridge

2:45 pm – Experiment!!! Make Snow Fluff, directions attached to schedule

3:30 pm – clean up experiment

4:00 pm – Play with Snow Fluff, make favorite something and take a pic 😊

Get ready to go home

Monday, January 18th

8:00 am – Arrive, prompt to **WASH HANDS** and settle

8:30 am – cut out or color snowflakes for decorating for January/or hearts for February

9:00 pm – Play game or do activity in gym-BALLOON TOSS

9:30 am – Begin to gather items for the “sink” or” float” experiment, start documenting the data

10:30 am – **Bowling at El Marko**, this is an appointment. Adult Day staff will give you a ride and pick you up. Take your time, bowl 2 games each. \$8.00 is in an envelope on my desk

you will have 1/2 hrs. please take your time - maybe play eye spy along w/ bowling

GET RECEIPT!!!

12:00 pm – Return, WASH HANDS and eat lunch

1:00 pm – Finish Experiment and document Hypothesis and answers, put in schedule book when done

2:00 pm – Start to Bake cookies, EAT COOKIES 😊

2:30 pm – MOVIE

4:30 pm – Teens help clean up and relax until go home

There will be the tour of Inclusion tomorrow by the STATE please make sure all areas are clean, no piles of stuff, straighten shelves, counter, vacuum, bathroom clean and straighten the shelf, gym, garbage's emptied and anything else you can think of. Thank you

Casper's Council of People with Disabilities (CCPD)

MINUTES from Meeting Held on Thursday, June 24, 2021 at 11:30 AM

Participation via Microsoft Teams Online & In-Person at City Hall, 200 North David St., Casper

Attendees: Voting Members: Austin Berlin, Chairperson; Nikki Green, Vice-Chairperson; Renate Pullen, Secretary; Zulima Lopez, Treasurer; Ardell Breed, Linda Jones, Masha Flinn, Steven McNichols, Bonnie Wilson

Liaisons, Alternates & Guests: Ray Pacheco, City Council Liaison; Matt Kowalski, County Liaison; Jeremy Yates, Casper Area MPO; Betsy O'Neil, Natrona County Library

1. Roll Call
2. Minutes from May 20, 2021 Meeting – Nikki Green made a motion to approve the minutes, and Bonnie Wilson seconded the motion. The CCPD members approved the minutes from the previous meeting.
3. City Council Representative to address any City of Casper business that may affect or be of interest to the CCPD: Ray Pacheco, City Council Liaison, reported that the Link and Assist transportation programs are going well. Nothing else new to report at this time.
4. Question & Answer (Q & A) with the City Council Representative: Nikki asked about the new bus wraps and when they would be on. It looks like 4-6 weeks before they are on. Nikki asked if there are plans to increase the fleet. Jeremy Yates let the group know that there are not specific plans to increase the fleet. Jeremy reported that a purchase of an ADA-accessible van has been significantly delayed due to COVID-caused delays in manufacturing.
5. Old Business:
 - Discuss updates from Committees since the previous CCPD meeting to address established priorities as listed below:
 - o QOL Committee – Zulima Lopez, Chairperson
 - o Public transportation priorities & projects –
 - Zulima – Looked into having information sharing sessions where medical providers around the community can learn more about ride share opportunities to provide free rides to patients. Provided an update that the Natrona County Library has agreed to host our events based upon availability. Zulima will meet with Lift Pass for Healthcare on June 25th and is waiting on a call back from Uber Health.
 - Renate – Provided an update on local taxi or cab companies.
 - Casper Cabs does not have a wheelchair accessible van or vehicle. They have 2 vans and 1 old "cop car" where they can load a transport (or smaller, more lightweight) wheelchair and assist an individual into and out of the vehicle but nothing that loads a heavy, electric wheelchair with a lift. They can also assist those with walkers, canes, crutches if needed.
 - Casper Cabs already contracts with WY Independent Living (WILR.org) and uses vouchers for their program participants.
 - The general manager voiced her willingness to work with the community in assisting those with disabilities. She stated that during COVID-19, they

offered free grocery pick-up and free rides for the elderly from the hours of 6-10 AM.

- The general manager stated she would love to be able to help people especially with the limited hours that ASSIST and LINK have. If there was a way for them to get a wheelchair accessible van or bus they would gladly use it. They are considering starting a non-profit organization so they could more easily acquire a wheelchair-accessible van or bus.
 - Renate also contacted Oil City Cabs, Blue Cab and Eagle Cab and left voicemails. Right before this meeting, Renate had a voicemail from the owner of Eagle Cab and will return his call.
 - Masha asked about allowing service animals into the cabs as part of our information seeking when making contacts.
 - Nikki – Provided information regarding certified Medicaid services under Community Choice Waiver (CCW) for Transportation for non-medical needs such as grocery shopping or other errands. The reimbursement rate is \$9.75/trip in a wheelchair accessible vehicle, and \$6.20/trip in a non-wheelchair accessible vehicle.
 - Matt – Matt updated the Council on the meeting with Natrona County Library with Betsy O’Neil. Library For All event happens monthly and would like further participation from the community.
 - Jeremy Yates with Casper Area MPO updated the Council on multiple projects. The City is updating the bike and pedestrian plan. They would like input from this council at the public meetings. Jeremy updated the group on the Transit Strategic Development Plan as it is being released for public comment tomorrow, June 25th, so the deadline for comment will be July 26th. Zulima mentioned scheduling a meeting specifically for our group to elicit public comment. Jeremy handed out information on the Bike & Pedestrian Plan, with public events happening July 6th during the day at the North Casper Clubhouse and then in the evening during the Farmer’s Market. Jeremy will add this Council to the press release email list so we will get the notices. Jeremy also let the CCPD know that there have been two new supervisors working directly in the transit office that will also attend our meetings to address specific transit concerns at these meetings moving forward.
- Public Relations (PR) Committee – John Wall, Chairperson
 - Zulima provided an update on the CCPD website and showed the group the main page and contents which are not public yet. Photos are needed. Nikki will send some photos she has from past events to Zulima.
 - a. Main page with mission/purpose and contact information
 - b. Subpage with Council member information, meeting information, agendas, minutes, financial reports, etc.
 - c. Subpage with subcommittee information and info on the projects that the Council or the City is working on of interest to the disabled community and status of these projects
 - d. Please send photos to use on the website! The City has Adobe subscription for stock photos if needed.
 - e. Other website possibilities?

- i. Quick links to other relevant organizations (which ones?) and our FB page.
 - ii. Info on how to make cash, in kind, or credit card donations with “Donate Now” button for instant credit card donations.
 - iii. Monthly rotating “Did you Know?” Section to highlight beneficial services.
 - iv. News feeds regarding disability issues.
 - f. Working with City’s Information Technology Division to ensure site accessibility is good for all types of disabilities.
- o Events Committee – Nikki Green, Chairperson
 - o Nikki provided an update on the plans for the CCPD booth at the Casper parade on July 13th from 8:30-1:30 PM. The Events Sub-Committee asked for volunteers the day of the parade so we have adequate representation. Please email Nikki for a timeslot, and some members signed up at the meeting. Nikki established the booth with the City, kitty-corner from the Nicolaysen Art Museum, corner of Beech and Collins. This will be blocked off for those with disabilities. Kudos to the Recreation Department for providing an awning or cover for the booth or table. The group will have a copy of the Strategic Transit Development Plan as well for public review. Zulima will put together a press release regarding this designated area for the disabled for the parade. Masha can share this information as well on her Instagram and Facebook pages. Linda asked if the area would be accessible by the Assist bus. Nikki recommended a drop off at the Nicolaysen Art Museum to access the area. Geri Daily will be bringing the canopy in Zulima’s absence. Geri will bring the water bottles, and Bonnie will purchase the ice.
- o Fundraising Committee – Linda Jones, Chairperson
 - o Calendar Fundraising Project Update – There are still 2021 calendars available for members to sell. Zulima will get price quotes for 2022 calendars in a flip style to share with the CCPD. Linda discussed selling homemade Christmas cards and cups of cocoa without the water at the Conwell Tree Lighting, and as a possible fundraiser. Linda would like the 2022 calendar theme to be service animals. The group will look at the calendar price quote before deciding to move forward.

6. New Business:

- o Financial Report – Presented by Zulima Lopez – The report is attached to these minutes.

The meeting adjourned at 12:30 PM. **The next meeting is scheduled on July 22, 2021 at 11:30 AM. Please attend the meeting in person in July as a group photo of the CCPD will be taken for the website.**

Minutes taken by: Renate Pullen, Secretary

CCPD Treasurer Report - June 2021

CCPD Revenues as of 6/24/2021

Name	Deposit Date	Amount	Comment
Linda Jones	4/29/2021	\$ 50.00	Check - Calendar sales
Zulima Lopez	4/29/2021	\$ 20.00	Cash - Calendar sales
Renate Pullen	4/29/2021	\$ 10.00	Cash - Calendar sales
Bonnie Wilson	5/20/2021	\$ 20.00	Cash - Calendar sales
John Wall	5/20/2021	\$ 200.00	Cash - Calendar sales
Geri Daily - from Liz Becher	5/20/2021	\$ 50.00	Cash - Calendar sales
Total Revenue		\$ 350.00	

CCPD Expenses as of 6/24/2021

Vendor	Invoice Date	Date Paid	Amount	Check or Card
Mountain States Lithographing	4/7/2021	4/21/2021	\$ 162.50	Check
Total Expenses			\$ 162.50	
FY 21 Budget Rollover			\$ 1,623.19	
Remaining Budget			\$ 1,460.69	
Fund Balance			\$	1,810.69



FY 2021 General Agency Funding Biannual Report

Please file this form biannually. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: Mercer Family Resource Center Program: Prevention Education & Youth Empowerment Council

Contact Person: Cori Cosner-Burton Phone Number: (307) 265-7366 Date: 7/9/21

Email address: Cburton@mercercasper.com

Please Select One:

1 st Reporting Period _____	2 nd Reporting Period <u>X</u> _____
July 1-December 31	January 1-June 30
Due on January 10	Due on July 10

1. Mission

Please state the agency's mission/vision:

Mercer Family Resource Center (Mercer FRC) has provided education, counseling, and prevention services that build stronger and healthier youth and families in our community since 1971. In our vision to build a unified community with strong families and healthy youth, Mercer FRC provides family and parenting education, adult and youth intervention, and community connections that are proactive, impactful, and accessible to anyone in the community! Each year we serve approximately 3,000 families through parenting classes, early intervention and education, and empowerment programs for youth. We reach another 80% of the population through substance abuse and suicide awareness presentations and campaigns.

Youth Empowerment Council (YEC) Mission: The Youth Empowerment Council is a substance free, responsible, and open group of young leaders that collaborate to better the community, support one another, inspire youth, grow, and lead by example; for youth, by youth.

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this program. Please include the amount you were allocated from One Cent funding.

3. Program significance

a. Using bullets describe the individuals who are the focus of your work and are influenced by your activities.

- Family & Parenting: *Strengthening Families* works on cohesiveness, aggression, substance abuse, school success and is designed for parents with youth ages 9-14 (youth attend with their parents and after dinner break into peer groups); *Make Parenting a Pleasure* focuses on child development, communication, stress management and self-care (designed for parents with youth ages birth-8); *Love and Logic* is dedicated to making parenting fun and rewarding instead of stressful and chaotic, through conflict resolution and empathy building (for parents with children of all ages); *Nurtured Heart Approach* is a relationship-focused strategy originally developed for working with children of all ages who are challenged behaviorally, socially and academically; *Elevate* benefits all couples dating, cohabiting, married and blended families. We know that families who are connected and communicate with each other create a healthier environment for daily living. They are better able to cope with life-changing situations and decrease family conflicts.
- Early Intervention: Mercer FRC offers several early intervention classes for first time offending youth, in lieu of being suspended from school and becoming involved in the juvenile justice system: *Child In Need of Supervision* is an assessment and referral process to prevent out of home placement of youth who are habitually truant, have run away from home or habitually disobey their parents; *Insight into Substance Prevention* education for minors; *Anger Management* identifies triggers and develops coping skills; *Tobacco & Vaping Education* teaches minors the dangers of tobacco products; *Corrective Thinking* focuses on

recognizing criminal thinking barriers versus healthy thought processes; and *Something for Nothing* redirects participants to learn positive thinking patterns and associate the risks of shoplifting; *Social & Emotional Skills* helps pre-teens learn to make healthy choices and resist unhealthy behaviors. We know that children who are connected with educational programs have the information they need to make positive life choices. Mercer FRC connects youth with the educational tools they need to create healthier lives for themselves physically, emotionally, and mentally.

- In addition to individual and family counseling, Mercer FRC also offers Adult & Youth Mental Health First Aid (MHFA) to community members. MHFA teaches the signs of addictions and mental illnesses. It is an in-person training on how to help people in crisis.
- The Youth Empowerment Council (YEC) is a group of youth, 12 to 17, in Natrona County that work together to promote growth and change throughout the community. The YEC chooses their focus according to the areas they feel are important for society.
- The main population that YEC tries to focus on are young people in our community. Being a YEC member gives youth the opportunity to help better our community and better themselves by building resumes, life skills, ethics and developing morals.

b. What impact did the program have on the specified target population and community?

Increases in protective factors – individual/peer social skills and opportunities for pro social involvement. Decreases in risk factors – attitude toward drug use, future intent to use drugs, family conflict, poor family management, and rebelliousness. *Additional program impacts included in 4a.* The impact that YEC has had on this specific population has been incredible, with an average of 90% of youth being able to identify healthy alternatives to substance use and reporting feeling more informed about suicide. YEC gives youth opportunities to attend events that are in a safe, substance free environment. Traditionally, many of the youth who participate in the YEC events are only able to do so because the events are of no cost to them. We see the value of providing such events and opportunities to the youth in our community. These events allow youth to collaborate with their peers, and to become a member of something bigger than themselves. YEC also presents different programs such as Suicide Prevention Awareness Team (SPAT). The information in these programs are typically presented within the schools. YEC also has a substance free sub-committee called #WYAMPLIFY. The objective of this program is for youth of Natrona County to find what activities amplify their life, such as arts, music, sports, literature, and many others.

c. Have there been significant trends over the past months regarding your target population?

Substance abuse can lead to increase in criminal behavior, depression, school dropout and suicide. Risk and protective factors must be addressed for prevention to be effective. WY Survey and Analysis Center reported that compared to the national average, Wyoming youth were 6.5 times more likely to be arrested for liquor law violations. Unfortunately, youth who start drinking before the age of 15 are four times more likely to develop alcohol dependence (Wyoming Department of Health Alcohol Prevention Program, NIAA, 2017).

Over the last few years, we have been able to keep good rapport with administrators and staff who request the YEC presentations. We usually present to these students and classes quarterly or every semester. Along with the middle and high-schools that we present to on a regular basis, we are having new schools including elementary schools and partnering counties ask for the presentations. When it comes to YEC members, we had a group of 25 members this school year with 66 youth attending their substance-free events and 222 reached through suicide prevention. We are always looking at new ways we can recruit youth in the community to be a part of our program, such as attending lunches at the middle and high schools and attending back to school night at the beginning of next year to collaborate with parents. Unfortunately, due to COVID-19 we have not been able to have as many events to recruit youth

4. Results

a. Please describe the outcomes/outputs.

This year we directly served 1595 youth and family members and reached another 1820 individuals through Community Engagement activities and events. We were able to provide 6287 hours of services to those who needed it most. 95% of parents reported feeling more informed about healthy alternatives to substance use. 96% of youth were able to identify healthy alternatives to substance use. An average of 85% of participants dealing with mental or emotional health challenges reached their service plan goals. In our partnership with Department of Family Services we have been

successful with keeping 96% of youth out of State's custody who were truant, running away or disobeying their parents when they came in for services.

Client outcomes:

I learned new, helpful information and skills. Yes 96% youth & 100% adults

The issue(s), situation(s), or feeling(s) that brought me to Mercer FRC have improved. Yes 92% youth & 96% adults

Because of this service, I am more likely to use positive coping skills to handle life challenges.

Yes 93% youth & 100% adults

Because of this service, I understand my choices and actions can affect others. Yes 96% youth

Because of this service, my family communication has improved. Yes 93% adults

Because of this service I understand risks involved with substance abuse. Yes 95% youth

Because of this service, I have the tools I need to work with my family without increasing conflict.

Yes 100% adults

YEC Outcomes: YEC focuses on educating their peers. They are focusing on changing the knowledge and attitudes of individuals who may come into contact with someone who may be contemplating suicide, teaching other youth the warning signs and prevention skills. YEC also works with their peers to reduce drug activity through #WYAMPLIFY, providing substance-free activities in Natrona County for all youth ages 12-18. The main outcome that YEC would like to see, is a significant reduction in suicides and bullying, as well as youth substance use. *Outputs:* From July 1, 2020 to June 30, 2021 YEC provided 1610 hours between weekly meetings, member activities, and community volunteering (including 1118 hours to their peers with SPAT presentations). YEC has presented to 222 students this school year. Due to COVID-19 YEC has been limited to the number of school and students they have been able to present to over the school year. However, YEC has adapted to the needs of the school district and has offered SPAT via Zoom.

b. Please describe the method of measurement.

We regularly evaluate all of our programming for effectiveness, which supports our sustainability efforts, as well as provides us information to improve services for the benefit of families and youth in our county. Evaluations are conducted for both short-term and long-term outcomes.

Evaluation tools are different based on funding requirements and desired outcome. Our objectives are measured with pre and post surveys administered to participants. These surveys reveal the level of knowledge at the end of the program. These are used with parenting and family education, as well as life skills education services. The Wyoming Survey and Analysis Center (WYSAC) provided a tool for evaluation of data, which we have incorporated with our client satisfaction surveys. Mercer FRC tracks statistics internally using Google Docs to continue updating our evaluation plan based on our program goals and objectives. Each therapist tracks the success of their clients, utilizing treatment plan goals. As each client's case is closed we track the percent of goals met. Hours are measured by taking attendance at weekly meetings multiplied by the hour length of the meeting, as well as all activities that YEC members participate in. The hours for SPAT are recorded by taking attendance of each youth at every presentation multiplied by the amount of time of the presentations.

c. Please describe the performance results.

Prevention Needs Assessment data, local law enforcement and Youth Diversion data, as well as Natrona County Student Surveys measure our other objectives. This data allows us to determine where we are successful at changing overall trends in our community regarding alcohol use, antisocial behavior, and family cohesion. These large community surveys help us determine our agency effectiveness and also identify where continued efforts are still needed.

The feedback that YEC receives after presenting SPAT is very positive and shows that YEC is educating students and peers on how to respond to someone who is showing signs of suicide and/or being bullied. We have had many "Thank You" letters delivered to YEC, as well as many young people who have personally thanked SPAT presenters for their time, saying it gave them insight on how to help their peers or themselves. YEC also receives great feedback for the #WYAMPLIFY events that they host. Youth of Natrona County receive tools and resources that help them to maintain a substance-free life. This information is also shown on the surveys that we conduct.

5. Program Results/Impacts (use bullets)

a. Explain how much (quantity) service the program delivered.

- The majority of our programs and services are ongoing and offered weekly, such as Counseling, Intervention classes, and Child in Need of Supervision.
- Parenting classes are offered quarterly with classes running for 7 weeks, and there is almost always a course running at the agency or through outreach.
- Suicide Prevention Awareness Team presentations are offered to each junior high and high school during the academic year.
- Natrona County Prevention Coalition is held on a monthly basis, and other events are annual, such as our free substance-free celebrations: Family Day (served a meal and entertainment after the parade), Family Game Night and Community Baby Shower (offered incentives, resources and products).
- YEC meets weekly, and all year round. In the meetings, the discussions revolve around upcoming community events, pro-social youth activities and working on positive change in the community, with different sub-committee presentations.
- During this period July 1, 2020 to June 30, 2021, YEC has had 43 Thursday meetings. Along with weekly meetings, YEC also participates in community YEC sponsored events (26 events throughout the summer and school year).

b. How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.

Mercer FRC programs are evidence-based and best practice. We continue to monitor fidelity and data collected through our programs, as well as reported outcomes including: Decreased future intent to use drugs, family conflict and rebelliousness & Increased family management, social skills and opportunities for pro-social community involvement.

Recent quotes from class participants when asked about Mercer FRC:

"I really liked how the class taught me skills on life and how it made me look at my future and rethink everything. It helped a lot on making better decisions and set goals in my life." (youth)

"I didn't feel judged and I felt like I was getting good help. I feel like I learned my lesson." (youth)

"Excellent information and very usable strategies-easy to implement immediately -Emotionally nutritious words." (parent)

"I learned how powerful and positive empathy can be!" (parent)

YEC has had many success stories when looking back at previous SPAT presentations. The positive feedback that YEC gets from young people is very reassuring and helps members continue to educate their peers. A few youth comments include: "I like that they are not afraid to talk about suicide" and "I like how they shared their personal stories."

c. What does your analysis of the past year's data tell you about what is happening to the impacted target population?

2018 Prevention Needs Assessment data showed that students in grades 6-12 reported that acquiring alcohol is "very difficult" and their perception of peer usage has decreased, so we are making progress in the right direction. However, while reports show that drinking among Wyoming youth continues to decline, recent numbers show a startling trend that youth in Natrona County who consume alcohol, appear to consume at higher quantities and as a result have dire results.

When analyzing the data collected from surveys provided to each student, we are able to see that there is significance in the SPAT presentations and #WYAMPLIFY substance-free activities.

90% of students that viewed the SPAT presentation stated they are more aware of local resources pertaining to teen suicide.

91% stated they now know how to get someone help if they are suicidal.

99% of students believed that after viewing the SPAT presentations that it is possible to get help for a suicidal individual.

to refrain from using substances due to #WYAMPLIFY.

91% of students that attended #WYAMPLIFY activities stated that they received skills and resources to resist substance use.

80% of students that attended #WYAMPLIFY activities stated that they were very satisfied with the #WYAMPLIFY activity.

6. Results Analysis

a. How could the program have worked better?

Some curriculum wording and terminology is occasionally confusing to our younger teens, and may impact their understanding of material. In addition to goals, facilitators and managers discuss options for making the programs more useful for all students of varying age ranges and learning levels. The Program Manager regularly observes classes. Annual review training occurs to refresh and train both existing and new staff about the programs.

Keeping the attention of youth plays a huge role in keeping the youth active in YEC as well as in our community. Allowing YEC members to pick what they would like to advocate for is one way to make sure they stay engaged. Accountability with youth can also be a challenge. Although some members struggle with this concept, they have been working together as a council to hold each other accountable, including managing their own behaviors inside and outside of the YEC meetings and activities.

b. How will you address this?

Facilitators monitor and adjust to make programs useful and relatable to clients. In addition, our Programs and Services Task Force reviews SAMSHA's NREPP list for additional Substance Abuse Prevention Programs, Anytown USA's Communities That Care Youth Survey Report, and WY Survey and Analysis Center's Catalog of Environmental Prevention Strategies. Mercer FRC added an additional 8-hour youth substance education class that satisfies treatment requirements for Level .5 and offers adolescent substance assessments, in response to community need. Our Family and Parenting Facilitator and CHINS Coordinator have completed updated training for Nurtured Heart Approach, benefiting families with children diagnosed with ADHD, Oppositional Defiant and Reactive Attachment Disorders, and other behavioral, emotional and anxiety related symptoms. We continue to provide outreach classes at local businesses, partner agencies and in the schools, in addition to our regularly scheduled programs.

We intend to continue recruiting new members into YEC to create a stronger council. We have also held Youth Town Hall meetings where we got insight on what the youth of Casper want to see in the community. Therefore, we will be holding more youth led events and continuing to listen to the youth of Casper. We currently have plans to keep reaching out to different schools in Natrona County for the opportunity to do more outreach presentations. Additionally, YEC plans to continue presenting to the Casper City Council and the Natrona County School District to inform them of the positive impact YEC has on the youth in our community. YEC held an Eating Disorder Workshop in order to bring awareness to eating disorders in Natrona County. Professionals from the community such as dietitians, physical therapists, and psychologists were brought in to present. The event reached 25 people.

7. Population Served

In order to gauge the impact that your program has had on the community, it is important that we know how many people use your program. Please describe the method used to determine the number of individuals served with this funding.

This year we directly served 1595 youth and family members and reached another 1820 individuals through Community Engagement activities and events. Direct services to clients are measured through sign-in sheets or an organized head count, most clients (other than YEC) are also pre-registered. At pro-social events for youth or family engagement activities we count people as they come in, items we distribute, by the meals we serve or surveys we collect.

*Due to COVID-19 restrictions we moved many of our programs and services to virtual (youth programs on Google Classroom, parenting programs on Zoom, counseling and substance evaluations via Telehealth). We also continued to provide goods and services typically offered at annual events in a drive-thru format, partnering with many agencies including the Casper Police Department for our 12th Annual Family Day!



YEC Events: Fiscal Year 2020-2021

***Due to Covid-19 YEC met in person for small groups and virtually for weekly meetings but were unable to provide #WYAMPLIFY or Pro-Social events for several months in order to insure the safety of all members.

- **July 7th** –YEC volunteered at Mercer FRC’s Family Day Drive-Thru event where they helped with setting up and cleaning along with partner agencies and CPD.
- **July 9th** – YEC walked downtown to have Ice Cream at Chosen Yogurt to engage youth.
- **August 6th** – YEC hosted an Ice Cream Social in Mercer’s back yard where they made their own ice cream.
- **August 20th** – YEC volunteered at Mercer/NC Prevention Coalition’s Backpack Drive-Thru where they handed out backpacks filled with supplies for afterschool programs.
- **August 25th** – YEC attended a Casper City Council Meeting.
- **September 3rd** – YEC went for a walk around the community.
- **September 10th** – YEC hosted a nature scavenger hunt where they looked for items and cleaned up trash.
- **September 12th**- YEC volunteered at the Natrona County Suicide Prevention Breaking the Silence Walk. Here they distributed Hope Beads and handed out lunches to the attendees.
- **September 24th** – YEC hosted a Pottery by You night at Mercer where they painted cups.
- **October 27th**- YEC presented SPAT via Zoom at Dean Morgan to their 8th grade Life Skills class.
- **October 28th**- YEC presented SPAT via Zoom at Dean Morgan to their 8th grade Life Skills class.
- **October 29th** – YEC hosted a Halloween party.
- **November 12th** – YEC invited a member from Casper Pride to do a presentation on the LGBTQ Community.
- **December 3rd** – YEC hosted a virtual holiday scavenger hunt.
- **December 17th** – YEC hosted a virtual holiday trivia night.
- **February 11th** –YEC hosted a #WYAMPLIFY Bowling Night
- **February 19th** – YEC volunteered at Mercer’s Family Game Night
- **March 18th and 19th** – Presented SPAT at Dean Morgan Junior High to the 8th grade Life Skills class
- **Aril 8th** – Presented SPAT at CY Middle School to 7th grade PE class
- **April 29th** – YEC hosted a parent volunteer for an art activity

- **May 4th** – YEC presented at Casper City Council
- **May 20th** – YEC volunteered to pick up garbage in the Old Yellowstone District
- **June 3rd** – YEC planted their community garden at Mercer
- **June 10th** – YEC hosted a #WYAMPLIFY Swimming Night
- **June 24th** – YEC toured the 911 Call Center

The Youth Empowerment Council is a community organization that recognizes and fosters the youth of the community of Casper. This organization is led by the youth for youth. YEC's main mission is to reach out to the community, volunteer, and to provide leadership opportunities to our youth. The group is very diverse and we have kids from all walks of life. YEC's weekly meeting provides a safe, positive, substance free environment in which the youth can learn to work together, focus on important issues, and let their voices be heard!!

Central Wyoming Fair and Rodeo Parade Route





PO Box 2030 Casper, WY 82602-2030 307.265.3002 wyomission.org

City of Casper
200 N David St
Casper, WY 82601-1894

July 2, 2021

Dear City of Casper,

I'm reaching out to say, "Thank you" for partnering with me to fund the Project Transformation capital campaign. Together we continue to more fully restore lives in need at Wyoming Rescue Mission!

"Touching" is an understatement, considering the massive step of faith you took with us to build a brand-new shelter. All this when the Wyoming energy economy took a major hit late 2015! And yet, as we knew there would only be greater need with faltering economy, you generously leaned in with us to help make a miracle. God working through us together!

The reason why I'm invested with my life in Wyoming Rescue Mission is, I get a front-row seat to experience homeless guests turning their lives around despite overwhelming adversity. It's the classic "come from behind" story every day. If not us, then who? This would not be possible without you!

It's indispensable to have the new 22,000-square foot Park Street Center available to the 100-plus homeless we serve every day. Every part of this new building has enhanced the work of restoring homeless lives from adequate bed space, to the Beanery dining hall, and commercial laundry.

Just today a guest in the Park Street Center shelter told me with a smile, "I have turned my life around!" The guest struggled with a heavy weight of personal and childhood tragedy, addiction and now with amazing compassion from our staff, realized he could do better ... a whole lot better!

Additionally, do we dare talk about the pandemic of 2020?! The new shelter could not have come online at a more critical moment for our community, as it allowed for greater social distancing and sanitation for those with no home quarantine option.

Thank the Lord, we've had no major issues with COVID-19 and the new shelter has provided terrific clinic space for health provider partners to treat guests.

In all, Project Transformation -- through your mutual generosity -- has funded nearly \$10 million to expand Mission facilities and services in very challenging times locally.



PO Box 2030 Casper, WY 82602-2030 307.265.3002 wyomission.org

"What is happening next," you may ask? Currently, we are constructing as part of the campaign two residential recovery centers for men and women. These two buildings, serving guests in our 12-month Discipleship Recovery Program, should come online by early 2022. The vision with the new Discipleship Recovery Program centers will provide a homelike environment for guests enrolled in this intensive residential recovery program. More than 30% of those we serve are homeless due to a life-controlling chemical addiction. These men's and women's centers, respectively, will provide individual rooms to share, as well as more personal residential space.

Great things are happening in the lives of those in the margins. With God's help, we will assist more homeless back to community-engaged self-sufficiency.

Thank you for your partnership to restore homeless lives,

A handwritten signature in black ink that reads "Brad Hopkins".

Brad Hopkins
Executive Director

